



Activity Work Plan 2019-2022: Primary Mental Health Care Funding

This Activity Work Plan template has the following parts:

1. The Primary Mental Health Care Activity Work Plan for the financial years 2019-20, 2020-2021 and 2021-2022. Please complete the table of planned activities funded under the following:
 - Primary Mental Health Care Schedule - Primary Mental Health and Suicide Prevention - Flexible Funding
 - Primary Mental Health Care Schedule - Indigenous Mental Health - Flexible Funding
 - Primary Mental Health Care Schedule - Per- and Poly- Fluoroalkyl Substances (PFAS) – Flexible Funding
2. The Indicative Budget for the financial years 2019-20, 2020-21 and 2021-22. Please attach an excel spreadsheet using the template provided to submit indicative budgets for:
 - Primary Mental Health Care Schedule - Primary Mental Health and Suicide Prevention - Operational and Flexible Funding
 - Primary Mental Health Care Schedule - Indigenous Mental Health - Flexible Funding
 - Primary Mental Health Care Schedule - Per- and Poly- Fluoroalkyl Substances (PFAS) – Flexible Funding

Brisbane South PHN

When submitting this Activity Work Plan to the Department of Health, the PHN must ensure that all internal clearances have been obtained and has been endorsed by the CEO.

Overview

This Primary Mental Health Care Activity Work Plan covers the period from 1 July 2019 to 30 June 2022. To assist with PHN planning, each activity nominated in this work plan can be proposed for a period of up to 36 months. Regardless of the proposed duration for each activity, the Department of Health will require PHNs to submit updates to the Activity Work Plan on an annual basis.

Important documents to guide planning

The following documents will assist in the preparation of your Activity Work Plan:

- Activity Work Plan guidance material;
- Primary Mental Health Care Minimum Data Set (PMHC-MDS) Documentation;
- The Fifth National Mental Health and Suicide Prevention Plan;
- PHN Needs Assessment Guide;
- PHN Program Performance and Quality Framework;
- Primary Health Networks Grant Programme Guidelines;
- Clause 3, Financial Provisions of the Standard Funding Agreement.

Formatting requirements

- Submit plans in Microsoft Word format only.
- Submit budgets in Microsoft Excel format only.
- Do not change the orientation of any page in this document.
- Do not add any columns or rows to tables, or insert tables/charts within tables – use attachments if necessary.
- Delete all instructions prior to submission.

1. **(a) Planned activities for 2019-20 to 2021-22**
 - **Primary Mental Health and Suicide Prevention Funding**
 - **Indigenous Mental Health Funding**
 - **Response to PFAS Funding**

PHNs must use the table below to outline the activities proposed to be undertaken within the period 2019-2022.

Mental Health Priority Area	Priority area 1: Low intensity mental health services
ACTIVITY TITLE	MH 1.1 Low intensity mental health services
Existing, Modified, or New Activity	<p>Modified Activity Ref: Activity 1b under Priority 1 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>The place-based low intensity primary mental health services will be delivered jointly with Psychological Therapies programs strengthening seamless transitions across the continuum of care.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Primary mental health care services for adults experiencing mild to moderate severity mental health concerns.</p> <p>Possible option:</p> <ul style="list-style-type: none"> • Commission a range of mental health services to meet the needs of adults experiencing mild to moderate severity mental health concerns in the PHN region. <p>p79, Enhance services for vulnerable population groups.</p> <p>Possible option:</p> <ul style="list-style-type: none"> • Plan, co-design and commission services and interventions to improve health outcomes and reduce health inequalities with a specific focus on vulnerable and targeted population groups. <p>p80, Improving integration of care / reducing fragmentation of care.</p> <p>Possible option:</p> <ul style="list-style-type: none"> • Regional approach to mental health care and suicide prevention • Improve formalisation of service linkages, such as mental health services wrapped around existing community and neighbourhood centres, general practice and primary care; colocation of services; and formalised networks of service providers.

<p>Aim of Activity</p>	<ul style="list-style-type: none"> • To establish a regional service model, across Brisbane South PHN in three sub-regions: Brisbane, Logan-Beaudesert and Redlands. This place-based approach to care provision will ensure that target populations gain access to evidence-based interventions aligned to mental health needs when individual's early warning signs are emerging. • Building on system strengths, barriers to access will be addressed. Linkages across layers of support will ensure seamless transitions through the continuum of care. • These activities will have a particular focus on priority groups such as Aboriginal and Torres Strait Islander peoples, culturally and linguistically diverse peoples and lesbian, gay, bisexual, transgender, inter-sex and queer or questioning people.
<p>Description of Activity</p>	<p>The long term objective of the service model is for people in the Brisbane south region to enjoy better mental health and social wellbeing.</p> <p>Objectives:</p> <ul style="list-style-type: none"> • Address service gaps in the provision of low intensity services for people in under-served areas, making optimal use of the available service infrastructure and workforce including primary care system by gaining feedback from services users and evaluations of previous programs. • Develop and implement a suitable service model that is appropriate for people who are at risk of or developing early signs of mental illness. • Commission programs to holistically address the needs of the individual and link other available services to ensure seamless transitions through the continuum of care between low intensity and mild to moderate services. • Service offerings will include lower intensive evidence base clinical supports, peer supports, therapeutic groups and available digital health resources education to provide a step up and down option to individuals. • Continue to improve referral pathways between the broader community and primary care system liaising closely with General Practices (GPs). • Delivery modalities will be explored in different formats such as outreach, face-to-face, telephone and online services based on community advice and local needs. <p>Outcomes:</p> <ul style="list-style-type: none"> • Collaborative planning meets the wellbeing needs of the local community • Available resources and primary care system provide a wrap around and person centre approach

	<ul style="list-style-type: none"> • People, with specific focus on hard to reach and priority populations, have appropriate access to the mental health system • Services provided are appropriate to people’s needs and • Service journey is seamless, coordinated and integrated. 																																			
Target population cohort	<p>All people within the Brisbane South PHN region who are at risk of, or showing early symptoms of mental health issues.</p> <ul style="list-style-type: none"> • Specialised peer base services will be tailored for the following priority population: <ul style="list-style-type: none"> - Lesbian, Gay, Bisexual, Transgender, Intersex and Queer/Questioning (LGBTIQ) - Aboriginal and Torres Strait Islander - Culturally and Linguistically Diverse (CALD) 																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>																																			
Coverage	Brisbane South PHN region [PHN 302]																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			

<p>Commissioning method and approach to market</p>	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input checked="" type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details) <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
<p>Decommissioning</p>	<p>1a. Does this activity include any decommissioning of services? Yes</p> <p>A transition plan is in place to ensure continuity of care are provided in the Brisbane South PHN region.</p>
<p>Data collection</p>	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 2: Child and youth mental health services
ACTIVITY TITLE	MH 2.1 headspace primary services
Existing, Modified, or New Activity	<p>Existing Activity</p> <p>Ref: Activity 1b under Priority 2 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>Headspace Primary and Child and Youth Severe and Complex.</p> <p>Headspace primary will continue to provide appropriate services as needed that are compliant to the headspace model within four headspace centres throughout the Brisbane South region.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Mental health services for children and young people (including severe and complex needs).</p> <p>Possible option: Commission a range of mental health services to meet the needs of children and young people in the PHN region.</p>
Aim of Activity	<p>Objectives:</p> <ul style="list-style-type: none"> To support region-specific, cross sectoral approaches to services for children and young people living with, or at risk of developing a mild to moderate mental illness. To implement an equitable and integrated approach to primary mental health services for children and young people.
Description of Activity	<p>Headspace Primary</p> <ul style="list-style-type: none"> Headspace Primary will provide an evidence-based intervention to 12-25 year olds with, or at risk of, mild to moderate mental illness. This collaborative, person centred model of care aims to improve young people's health outcomes and promote wellbeing across mental and physical health, work and study support, and alcohol and other drug services. Lead agencies will deliver headspace Primary services in line with the headspace Model Integrity Framework. The service will integrate the existing headspace Primary model of care and other local primary, secondary and tertiary mental health, suicide prevention and alcohol and other drug treatment services within the region.

	<p>Mild to Moderate primary mental health services</p> <ul style="list-style-type: none"> • The headspace Primary service model will be enhanced to allow more flexibility in delivery, based on the needs of the individual. These enhancements will include evidence based lower and higher intensive interventions, and severe and complex clinical care coordination services, which will be described under 2.3. This will provide preventative measure and early intervention to tertiary care. • All interventions will be delivered by an appropriately trained workforce with clinical supervision. Where appropriate the workforce will include a peer and/or lived experience workforce. • Populations identifying as LGBTIQ, Aboriginal and Torres Strait Islander, CALD and those disengaged from systems (such as Education, Health or Justice) will be a priority focus.
<p>Target population cohort</p>	<p>Young people aged between 12 and 25 years:</p> <ul style="list-style-type: none"> • Living within the Brisbane South PHN region [PHN 302] • At risk of/or experiencing a mild to moderate mental health condition. • Those from priority populations such as Aboriginal and Torres Strait Islander people, people from CALD backgrounds and the LGBTIQ community.
<p>Indigenous specific</p>	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>
<p>Coverage</p>	<p>Brisbane South PHN region [PHN 302]</p>
<p>Consultation</p>	<p>Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.</p>

Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																													
	Consumers	●	●	-	●	●	●																													
	Non-government organisations	●	●	●	●	●	●																													
	Primary mental health care providers	●	●	●	●	●	●																													
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input checked="" type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>																																			
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>																																			
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>																																			

Mental Health Priority Area	Priority area 2: Child and youth mental health services
ACTIVITY TITLE	MH 2.2 Headspace Youth Early Psychosis Program
Existing, Modified, or New Activity	Existing Activity Ref: Activity 1b under Priority 2 Primary Mental Health Care Activity Work Plan 2016-2019 The service is delivered in a hub and spoke model with Gold Coast PHN commissioning the Hub and Brisbane South PHN commissioning the spoke.
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	p78, Mental health services for children and young people (including severe and complex needs). Possible option: Commission a range of mental health services to meet the needs of children and young people in the PHN region.
Aim of Activity	Objectives: <ul style="list-style-type: none"> To support region-specific, cross sectoral approaches to services for children and young people living with, or at risk of developing early psychosis. To implement an equitable and integrated approach to primary mental health services for children and young people.
Description of Activity	Headspace Youth Early Psychosis Program <ul style="list-style-type: none"> Continue to deliver this service as per the hub and spoke model implemented with Gold Coast PHN and report through the Early Psychosis Youth MDS to the headspace National office as required. The program will continue to provide an evidence-based intervention to 12-25 year olds with, or at risk of, early psychosis with another lead agency commissioned by the Gold Coast PHN. This collaborative, person centred model of care aims to improve young people's health outcomes and promote wellbeing with services provided by primary headspace services including mental and physical health, work and study support, and alcohol and other drug services.
Target population cohort	Young people aged between 12 and 25 years: <ul style="list-style-type: none"> Living within the catchment area defined by the cluster and headspace National Organisation between Gold Coast PHN Region and Brisbane South PHN Region [PHN302].

	<ul style="list-style-type: none"> At risk of/or experiencing early psychosis. Those from priority populations such as Aboriginal and Torres Strait Islander people, people from CALD backgrounds and the LGBTIQ community. 																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>																																			
Coverage	Brisbane South PHN region [PHN 302]																																			
Consultation	Brisbane South PHN Board, Gold Coast PHN, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	-	●	●	●	Primary mental health care providers	●	●	-	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	-	●	●	●																														
Primary mental health care providers	●	●	-	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2021</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2021</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed?</p> <p>Yes</p>																																			

	<p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 2: Child and youth mental health services
ACTIVITY TITLE	MH 2.3 headspace enhanced services low intensity
Existing, Modified, or New Activity	<p>Modified Activity</p> <p>Ref: Activity 1b under Priority 2 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>Headspace primary will be enhanced to ensure young people can access appropriate services as needed across the continuum of care within four headspace centres throughout the Brisbane South region as described below.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Mental health services for children and young people.</p> <p>Possible option: Commission a range of mental health services to meet the needs of children and young people in the PHN region.</p>
Aim of Activity	<p>Objectives:</p> <ul style="list-style-type: none"> To support region-specific, cross sectoral approaches to services for children and young people experiencing early signs, or at risk of developing a mental illness in preventing symptom escalation. To implement an equitable and integrated approach to primary mental health services for children and young people.
Description of Activity	<p>Headspace Enhanced</p> <ul style="list-style-type: none"> The headspace Primary model will be enhanced over time to enable flexible service delivery based on the young person's needs. Transitions across the spectrum of interventions (from lower intensity to severe and complex) will be enabled as the needs of the young person change. <p>Low intensity primary mental health services</p> <ul style="list-style-type: none"> The headspace Primary service model will be enhanced to allow more flexibility in delivery, based on the needs of the individual. These enhancements will include evidence based lower intensive interventions. This will prevent unnecessary service escalation to headspace primary programs and offer an appropriate step down from more clinically based interventions. The addition of low intensity service enhancements will improve access to evidenced based interventions for young people with, or at risk of,

	<p>mild mental illness who do not require the Better Access or Psychological Therapies programs.</p> <ul style="list-style-type: none"> • Based on the principles of early intervention, these low intensity services will support self-management and emphasise skill development. Highly focussed and short-term in delivery, these enhancements will provide a key platform within the stepped care approach to better align with the young person’s changing needs. • Service delivery will include group and individual interventions across a variety of suitable modalities including outreach, face-to-face, telephone, digital health and online services. • All interventions will be delivered by an appropriately trained workforce with clinical supervision. Where appropriate the workforce will include a peer and/or lived experience workforce.
Target population cohort	<p>Young people aged between 12 and 25 years:</p> <ul style="list-style-type: none"> • Living within the Brisbane South PHN region [PHN 302] • At risk of/or experiencing a mild mental health condition to those experiencing more severe mental health conditions • Who may traditionally encounter barriers to accessing services including economic disadvantage or those from priority populations such as Aboriginal and Torres Strait Islander people, people from CALD backgrounds and the LGBTIQ community.
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>
Coverage	Brisbane South PHN region [PHN 302]
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.

Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																													
	Consumers	●	●	-	●	●	●																													
	Non-government organisations	●	●	●	●	●	●																													
	Primary mental health care providers	●	●	●	●	●	●																													
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input checked="" type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>																																			
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>																																			
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>																																			

Mental Health Priority Area	Priority area 2: Child and youth mental health services
ACTIVITY TITLE	MH 2.4 headspace enhanced services mild and moderate
Existing, Modified, or New Activity	<p>Modified Activity</p> <p>Ref: Activity 1b under Priority 2 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>Headspace primary will be enhanced to ensure young people can access appropriate services as needed across the continuum of care within four headspace centres throughout the Brisbane South region as described below.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Mental health services for children and young people (including severe and complex needs).</p> <p>Possible option: Commission a range of mental health services to meet the needs of children and young people in the PHN region.</p>
Aim of Activity	<p>Objectives:</p> <ul style="list-style-type: none"> To support region-specific, cross sectoral approaches to services for children and young people living with, or at risk of developing a mental illness across the spectrum of care from early intervention to services for those with severe and complex needs. To implement an equitable and integrated approach to primary mental health services for children and young people.
Description of Activity	<p>Headspace Enhanced</p> <ul style="list-style-type: none"> The headspace Primary model will be enhanced over time to enable flexible service delivery based on the young person's needs. Transitions across the spectrum of interventions (from lower intensity to severe and complex) will be enabled as the needs of the young person change. <p>Mild to Moderate primary mental health services</p> <ul style="list-style-type: none"> The headspace Primary service model will be enhanced to allow more flexibility in delivery, based on the needs of the individual. These enhancements will include Psychological Therapies. This will assist in decreasing wait times in accessing MBS services. Based on the principles of early intervention, the Psychological Therapy program will prevent the escalation of mild to moderate mental health

	<p>symptoms of young people. This will potential reduce the service needs in the severe and complex system.</p> <ul style="list-style-type: none"> Enhanced service delivery will include group and individual interventions across a variety of suitable modalities including outreach, face-to-face, telephone and online services. All interventions will be delivered by an appropriately trained workforce with clinical supervision. 																																			
Target population cohort	<p>Young people aged between 12 and 25 years:</p> <ul style="list-style-type: none"> Living within the Brisbane South PHN region [PHN 302] At risk of/or experiencing a mild mental health condition to those experiencing more severe mental health conditions Who may traditionally encounter barriers to accessing services including economic disadvantage or those from priority populations such as Aboriginal and Torres Strait Islander people, people from CALD backgrounds and the LGBTIQ community. 																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>																																			
Coverage	Brisbane South PHN region [PHN 302]																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														

Activity milestone details/ Duration	<p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input checked="" type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 2: Child and youth mental health services
ACTIVITY TITLE	MH 2.5 headspace enhanced services severe and complex
Existing, Modified, or New Activity	<p>Modified Activity</p> <p>Ref: Activity 1b under Priority 2 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>Headspace Primary and Child and Youth Severe and Complex.</p> <p>Headspace primary will be enhanced to ensure young people can access appropriate services as needed across the continuum of care within four headspace centres throughout the Brisbane South region as described below.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Mental health services for children and young people (including severe and complex needs).</p> <p>Possible option: Commission a range of mental health services to meet the needs of children and young people in the PHN region.</p>
Aim of Activity	<p>Objectives:</p> <ul style="list-style-type: none"> To support region-specific, cross sectoral approaches to services for children and young people living with, or at risk of developing a mental illness across the spectrum of care from early intervention to services for those with severe and complex needs. To implement an equitable and integrated approach to primary mental health services for children and young people.
Description of Activity	<p>Headspace Enhanced</p> <ul style="list-style-type: none"> The headspace Primary model will be enhanced over time to enable flexible service delivery based on the young person's needs. Transitions across the spectrum of interventions (from lower intensity to severe and complex) will be enabled as the needs of the young person change. <p>Severe and complex primary mental health services</p> <ul style="list-style-type: none"> The headspace Primary service model will be enhanced to include severe and complex mental health service support as required, for those ineligible for more acute services or transitioning from the tertiary system to provide preventative and after care services based on the principles of early intervention.

	<ul style="list-style-type: none"> • A flexible and responsive service will be provided that enables a young person to step up and step down to the most appropriate care using a recovery oriented approach designed to address their immediate needs. • Service elements will improve access, engagement, clinical care and coordination and availability of high quality, evidence based, age-appropriate, group and individual services to children and young people aged between 12 – 25 years (inclusive) with complex need. • A wrap around service will be provided by a multi-disciplinary workforce such as Psychiatrist (consultant/ registrar), GPs, clinical and non-clinical Mental Health professionals. • All interventions will be delivered by an appropriately trained workforce with clinical supervision. Where appropriate the workforce will include a peer and/or lived experience workforce.
Target population cohort	<p>Young people aged between 12 and 25 years:</p> <ul style="list-style-type: none"> • Living within the Brisbane South PHN region [PHN 302] • At risk of/or experiencing a mild mental health condition to those experiencing more severe mental health conditions • Who may traditionally encounter barriers to accessing services including economic disadvantage or those from priority populations such as Aboriginal and Torres Strait Islander people, people from CALD backgrounds and the LGBTIQ community.
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>
Coverage	Brisbane South PHN region [PHN 302]
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.

Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																													
	Consumers	●	●	-	●	●	●																													
	Non-government organisations	●	●	●	●	●	●																													
	Primary mental health care providers	●	●	●	●	●	●																													
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input checked="" type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>																																			
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>																																			
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>																																			

Mental Health Priority Area	Priority area 2: Child and youth mental health services
ACTIVITY TITLE	MH 2.6 headspace Wait Time Reduction Program
Existing, Modified, or New Activity	<p>New Activity</p> <p>Ref: Activity 1b under Priority 2 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>Brisbane South PHN will work with the identified headspace to develop and implement a wait time reduction strategy and program.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Mental health services for children and young people (including severe and complex needs).</p> <p>Possible option: Commission a range of mental health services to meet the needs of children and young people in the PHN region.</p>
Aim of Activity	<p>Objectives:</p> <ul style="list-style-type: none"> To develop a strategy in a collaborative manner to reduce wait time to services for children and young people accessing Meadowbrook headspace centre. To implement an equitable program to increase accessibility of identified headspace centre.
Description of Activity	<ul style="list-style-type: none"> To develop a wait time reduction strategy with Meadowbrook headspace centre. The need was identified based on the FY18/19 allocation of funding on headspace National's Centre Demand Survey, which was a self-report data from headspace centre managers. To work with key stakeholders such as headspace National, local communities and advisory groups to co-design and implement developed strategies.
Target population cohort	<p>Young people aged between 12 and 25 years:</p> <ul style="list-style-type: none"> Living within the Brisbane South PHN region [PHN 302] At risk of/or experiencing a mild to moderate mental health condition.

	<ul style="list-style-type: none"> Those from priority populations such as Aboriginal and Torres Strait Islander people, people from CALD backgrounds and the LGBTIQ community. 																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>																																			
Coverage	Brisbane South PHN region [PHN 302]																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	-	●	●	●	Primary mental health care providers	●	●	-	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	-	●	●	●																														
Primary mental health care providers	●	●	-	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			

<p>Commissioning method and approach to market</p>	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details) <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
<p>Decommissioning</p>	<p>1a. Does this activity include any decommissioning of services? No</p>
<p>Data collection</p>	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups
ACTIVITY TITLE	MH 3.1 Mild to moderate mental health services
Existing, Modified, or New Activity	<p>Modified Activity Ref: Activity 1b under Priority 1 and Priority 3 Primary Mental Health Care Activity Work Plan 2016-2019</p> <p>The place-based mild-moderate primary mental health services will encompass activities previously known as the 'Psychological Therapies' program strengthening seamless transitions across the continuum of care.</p>
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Primary mental health care services for adults experiencing mild to moderate severity mental health concerns.</p> <p>Possible option:</p> <ul style="list-style-type: none"> Commission a range of mental health services to meet the needs of adults experiencing mild to moderate severity mental health concerns in the PHN region. <p>p79, Enhance services for vulnerable population groups.</p> <p>Possible option:</p> <ul style="list-style-type: none"> Plan, co-design and commission services and interventions to improve health outcomes and reduce health inequalities with a specific focus on vulnerable and targeted population groups. <p>p80, Improving integration of care / reducing fragmentation of care.</p> <p>Possible option:</p> <ul style="list-style-type: none"> Regional approach to mental health care and suicide prevention Improve formalisation of service linkages, such as mental health services wrapped around existing community and neighbourhood centres, general practice and primary care; colocation of services; and formalised networks of service providers.
Aim of Activity	<ul style="list-style-type: none"> To establish a regional service model, across Brisbane South PHN in three sub-regions: Brisbane, Logan-Beaudesert and Redlands. This place-based approach to care provision will ensure that target populations gain access to evidence-based interventions aligned to their mild to moderate mental health needs.

	<ul style="list-style-type: none"> • Building on system strengths, barriers to access will be addressed. Linkages across layers of support will ensure seamless transitions through the continuum of care. • These activities will have a particular focus on priority groups such as Aboriginal and Torres Strait Islander peoples, culturally and linguistically diverse peoples and lesbian, gay, bisexual, transgender, inter-sex and queer or questioning people. • To establish an appropriate service model for people who are residing at Age Care Facilities experiencing mild to moderate mental illness.
Description of Activity	<p>The long term objective of the service model is for people in the Brisbane south region to enjoy better mental health and social wellbeing.</p> <p>Objectives:</p> <p>Mild to moderate mental health services</p> <ul style="list-style-type: none"> • Address service gaps in the provision of psychological therapies for people in under-serviced areas, making optimal use of the available service infrastructure and workforce including primary care system. • Commission programs to holistically address the needs of the individual and link other available services to ensure seamless transitions through the continuum of care between low intensity (refer to 1.1) and mild to moderate. • Service offerings will include higher and lower intensive clinical supports, peer supports and therapeutic groups to provide a step up and down option to individuals. • Continue to improve referral pathways between the broader community and primary care system liaising closely with General Practices (GPs). • Delivery modalities will be explored in different formats such as outreach, face-to-face, telephone, and online services both in individual and group basis. <p>Residential Age Care Facilities Services</p> <ul style="list-style-type: none"> • Pilot an in-reach program to identified facilities in provision of evidence base individual and group clinical interventions that are suitable for the cohort. • Develop and implement a suitable service model that is appropriate for people who are residing in Residential Aged Care Facilities and have limited or no access to psychological services.

	<ul style="list-style-type: none"> • Service offerings will include higher and lower intensive clinical supports, and therapeutic groups to provide a step up and down option to individuals. • Delivery modalities will be explored in different formats such as face-to-face, telephone, and online services both in individual and group basis. • Workforce development activities for GP, allied health professionals, close supporters and facility staff to increase awareness of early signs of mental illness. <p>Outcomes:</p> <ul style="list-style-type: none"> • Collaborative planning meets the wellbeing needs of the local community • Available resources and primary care system provide a wrap around and person centre approach • People, with specific focus on hard to reach and priority populations, have appropriate access to the mental health system • Services provided are appropriate to people’s needs and • Service journey is seamless, coordinated and integrated.
Target population cohort	<p>All people within the Brisbane South PHN region who are at risk of, or experiencing mild mental health issues.</p> <p>For Residential Aged Care Facilities only:</p> <p>Residents who are:</p> <ul style="list-style-type: none"> • Residents with a diagnosed mild to moderate mental illness or who are assessed as at risk of mental illness if they do not receive services • Diagnosed with severe mental illness and not more appropriately supported by State Government Older Persons Mental Health Services <p>For psychological therapies only:</p> <ul style="list-style-type: none"> • People who are financially disadvantaged, and identify with one of the below contributing factors: <ul style="list-style-type: none"> - living in rural and remote communities - under the age of 12 years, who have or are at risk of developing a mild to moderate mental illness, childhood behavioural or emotional disorders - experiencing, or at risk of, homelessness - experiencing perinatal depression/anxiety - at risk of suicide or self-harm - experiencing domestic and family violence - Lesbian, Gay, Bisexual, Transgender, Intersex and Queer/Questioning (LGBTIQ) - Aboriginal and Torres Strait Islander

	- Culturally and Linguistically Diverse (CALD)																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>One of the target population of this program is Aboriginal and Torres Strait Islander people. Consultation will be conducted as appropriate.</p>																																			
Coverage	Brisbane South PHN region [PHN 302]																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input checked="" type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed?</p> <p>Yes</p> <p>2b. Is this activity this result of a previous co-design process?</p> <p>Yes</p>																																			

	<p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? Yes</p> <p>A transition plan is in place to ensure continuity of care are provided in the Brisbane South PHN region.</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 4: Mental health services for people with severe and complex mental illness including care packages
ACTIVITY TITLE	MH 4.1 Severe and complex mental health care services.
Existing, Modified, or New Activity	Modified Activity Ref: Activity 1b under Priority 4 Primary Mental Health Care Activity Work Plan 2016-2019
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	p78, Primary mental health care services for adults experiencing severe and/or complex mental health concerns Possible option: Commission a range of mental health services to meet the needs of adults experiencing severe and/or complex mental health concerns in the PHN region.
Aim of Activity	To commission primary mental health care services for people with severe mental illness being managed in primary care (including clinical care coordination for people with severe and complex mental illness). These services will be delivered across three sub-regions: Brisbane, Logan-Beaudesert and Redlands. This place based approach to care provision will ensure that priority populations gain access to evidence based interventions aligned to people's mental health needs. This activity will have a particular focus on vulnerable or hard to reach groups such as Aboriginal and Torres Strait Islander peoples, people from CALD background and LGBTIQ community. This activity is conducted in parallel with the National Psychosocial Support Measure and Continuity of Support.
Description of Activity	Where a person's mental health is significantly impacting on their social, personal and work life, severe and complex primary mental health services will continue to provide clinical care and coordination. The service will be expected to establish a therapeutic relationship with the person and support the person to step up and step down to the most appropriate service for their immediate needs. It will comprise: <ul style="list-style-type: none"> • Clinical care and coordination (Primary Mental Health Care Schedule) – including intake, triage and assessment for appropriate treatment, coordinating services in collaboration with GPs, psychiatrists and allied health professionals, contributing to the care planning and management of the person, supporting the person to step up and step down to access the most appropriate service for their immediate need.

	<ul style="list-style-type: none"> Integrate service with available psychosocial support services to provide a seamless care. A diverse workforce is expected to be needed to deliver services. This would include a mixture of appropriately trained and qualified mental health professionals and lived experience workforce such as: <ul style="list-style-type: none"> psychiatrists psychologists mental health nurses mental health competent occupational therapists mental health competent social workers 																																			
Target population cohort	Adults residing in the Brisbane South PHN region whose mental health condition is significantly impacting their social, personal and work life who may be at risk of hospitalisation in the future if appropriate care is not provided or have been to hospital at least once in relation to their mental health.																																			
Indigenous specific	Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people? Yes																																			
Coverage	Brisbane South PHN region [PHN 302].																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	Activity start date: 1/07/2019 Activity end date: 30/06/2022 Service delivery start date: July 2019 Service delivery end date: June 2022																																			
Commissioning method and approach to market	1. Please identify your intended procurement approach for commissioning services under this activity: <ul style="list-style-type: none"> <input type="checkbox"/> Not yet known <input type="checkbox"/> Continuing service provider / contract extension 																																			

	<p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input checked="" type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? Yes</p> <p>One of the current providers will discontinue the provision of adult mental health services. A Transition Plan will guide the decommissioning process to ensure continuity of support is offered to program participants.</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 5: Community based suicide prevention activities
ACTIVITY TITLE	MH 5.1 Suicide prevention activities
Existing, Modified, or New Activity	Existing Activity Ref: Activity 1b under Priority 5 Primary Mental Health Care Activity Work Plan 2016-2019
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	p78, Improved access to community-based suicide prevention services (including aftercare) Possible options include: <ul style="list-style-type: none"> • Commission a range of mental health services to meet the needs of people experiencing, or at increased risk of, suicide in the Brisbane South PHN region. • Support GPs, clinical and non-clinical workforce to undertake suicide prevention training.
Aim of Activity	To encourage and promote a regional approach to suicide prevention through community based activities and liaise with local Hospital and Health Services (HHS) and other providers. To ensure appropriate follow-up and support arrangements, provided by an appropriate workforce, are in place for individuals after a suicide attempt and for people at high risk of suicide.
Description of Activity	Brisbane South PHN will provide clinical and non-clinical services including individual and group programs specific to particularly priority populations. In the longer term the PHN will work towards: <ul style="list-style-type: none"> • Service integration within the region, including the HHS, about the need to support follow-up care to individuals who have self-harmed or attempted suicide • Building capacity of primary care service workforce and the community to support people at risk of suicide.
Target population cohort	The PHN will seek to engage service providers who provide services to: <ul style="list-style-type: none"> • CALD communities within the Brisbane South PHN region • Aboriginal and Torres Strait Islander people including those with a youth focus

	<ul style="list-style-type: none"> LGBTIQ community 																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>Some commissioned programs are specifically tailored for Aboriginal and Torres Strait Islander peoples as an outcome from Brisbane South PHN's co-design activity, which includes Indigenous consumers and organisations.</p>																																			
Coverage	Brisbane South PHN [PHN302]																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input checked="" type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed?</p> <p>Yes</p>																																			

	<p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? Yes</p> <p>PHN South PHN will ensure continuity of care for any individual receiving PHN funded Suicide Prevention services. Provisional referral pathways will be established as required to ensure timely and responsive access to the right level of care.</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 5: Community based suicide prevention activities
ACTIVITY TITLE	MH 5.2 Indigenous Suicide prevention activities
Existing, Modified, or New Activity	Existing Activity Ref: Activity 1b under Priority 5 Primary Mental Health Care Activity Work Plan 2016-2019
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	<p>p78, Improved access to community-based suicide prevention services (including aftercare).</p> <p>Possible options include:</p> <ul style="list-style-type: none"> • Commission a range of mental health services to meet the needs of Aboriginal and Torres Strait Islander people experiencing, or at increased risk of, suicide in the Brisbane South PHN region. • Support GPs, clinical and non-clinical workforce to undertake suicide prevention training. <p>p79 Social and Emotional Wellbeing Services for Aboriginal and Torres Strait Islander people.</p> <p>Possible option: commission a range of mental health services to meet the needs of Aboriginal and Torres Strait Islander peoples in the region.</p>
Aim of Activity	Enhance and better integrate Aboriginal and Torres Strait Islander suicide prevention services at a local level facilitating a joined-up approach with other closely connected services including social and emotional wellbeing, suicide prevention and alcohol and other drug (AOD) services.
Description of Activity	<p>Activities targeting Aboriginal and Torres Strait Islander people listed within this schedule (across priorities 5 and 6; and within the AOD Schedule) will be addressed through the same engagement, planning and co-design process given the need for a holistic life course approach to addressing the needs of Aboriginal and Torres Strait Islander people.</p> <p>Brisbane South PHN acknowledges that funds are allocated for specific use.</p> <p>Objectives of Suicide Prevention for youth:</p> <ul style="list-style-type: none"> • This program will be based upon previous community-led, place-based, evidenced based program. • Delivery of Aboriginal and Torres Strait Islander youth mental health, AOD, suicide prevention, and social and emotional wellbeing services. <p>Outcomes:</p>

	<ul style="list-style-type: none"> Improved clinical outcomes for people receiving PHN-commissioned Aboriginal and Torres Strait Islander mental health services. High levels of stakeholder satisfaction. Positive consumer experience and satisfaction. Improved system level value for money. 																																			
Target population cohort	Aboriginal and Torres Strait Islander people experiencing, or at increased risk of, suicide living in the Brisbane South PHN region.																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>This service is a community-led social emotional and wellbeing program</p>																																			
Coverage	<p>Brisbane South PHN region (PHN302) with services focused in:</p> <ul style="list-style-type: none"> Cleveland – Stradbroke (30102) - Bay Islands community Forest Lake – Oxley (31001) – suburb of Inala Logan LGA (34590) Scenic Rim LGA (36510). 																																			
Consultation	Consultation with elders and the Aboriginal and Torres Strait Islander community controlled sector based on local needs.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p>																																			

<p>approach to market</p>	<p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
<p>Decommissioning</p>	<p>1a. Does this activity include any decommissioning of services? No</p>
<p>Data collection</p>	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>

Mental Health Priority Area	Priority area 6: Aboriginal and Torres Strait Islander mental health services
ACTIVITY TITLE	MH 6.1 Indigenous mental health activities
Existing, Modified, or New Activity	Existing Activity Ref: Activity 1b under Priority 6 Primary Mental Health Care Activity Work Plan 2016-2019
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	p79 Social and Emotional Wellbeing Services for Aboriginal and Torres Strait Islander people. Possible option – commission a range of mental health services to meet the needs of Aboriginal and Torres Strait Islander peoples in the region.
Aim of Activity	Enhance access to and better integrating of Aboriginal and Torres Strait Islander mental health services at a local level facilitating a joined-up approach with other closely connected services including social and emotional wellbeing, suicide prevention and alcohol and other drug (AOD) services.
Description of Activity	<p>Activities targeting Aboriginal and Torres Strait Islander people listed within this schedule (across priorities 5 and 6; and within the AOD Schedule) will be addressed through the same engagement, planning and co-design process given the need for a holistic life course approach to addressing the needs of Aboriginal and Torres Strait Islander people.</p> <p>Brisbane South PHN acknowledges that funds are allocated for specific use.</p> <p>Objectives:</p> <ul style="list-style-type: none"> • Enhanced access to and integration of closely connected place based services including social and emotional wellbeing, suicide prevention and alcohol and other drug services for Aboriginal and Torres Strait Islander people. • Brisbane South PHN will establish and maintain partnerships across the local region to support integration and coordination. • Service mapping, data analysis and consultation will inform commissioned services. • A variety of services may be commissioned to meet the mental health, suicide prevention and AOD needs of the community. • Social Emotional Wellbeing (SEWB) commissioned services will encompass: <ul style="list-style-type: none"> - A holistic life-course approach addressing social and emotional wellbeing and the inter-relationship with physical health

	<ul style="list-style-type: none"> - Aboriginal and Torres Strait Islander led, family focused, culturally responsive, context specific - Address any emerging/niche issues - Assessment and screening - Care planning and coordination - Enhance access to specialist services - Healing hubs (therapeutic) - Rollout of existing/evidence-based models using a place-based approach - Service delivery - Workforce development <p>Outcomes:</p> <ul style="list-style-type: none"> • Improved clinical outcomes for people receiving PHN-commissioned Aboriginal and Torres Strait Islander mental health services. • High levels of stakeholder satisfaction. • Positive consumer experience and satisfaction. • Improved system level value for money.
Target population cohort	Aboriginal and Torres strait Islander peoples
Indigenous specific	<p>Yes</p> <p>Brisbane South PHN have commissioned Aboriginal and Torres Strait Islander community control to deliver the social and emotional wellbeing services that target Aboriginal and Torres Strait Islander peoples.</p>
Coverage	<p>The entire Brisbane South PHN region (PHN302) with services focused in the following areas:</p> <ul style="list-style-type: none"> • Cleveland – Stradbroke (30102) - Bay Islands community • Forest Lake – Oxley (31001) – suburb of Inala • Logan LGA (34590) • Scenic Rim LGA (36510).
Consultation	Consultation with elders and the Aboriginal and Torres Strait Islander community controlled sector based on local needs.

Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																													
	Consumers	●	●	-	●	●	●																													
	Non-government organisations	●	●	●	●	●	●																													
	Primary mental health care providers	●	●	●	●	●	●																													
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>																																			
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>																																			
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? Yes</p>																																			

Mental Health Priority Area	Priority area 7: Stepped care approach
ACTIVITY TITLE	MH 7.1 Stepped Care - Foundations
Existing, Modified, or New Activity	Existing Activity Ref: Activity 1b under Priority 7 Primary Mental Health Care Activity Work Plan 2016-2019
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Underpins all mental health priorities in the needs Assessment (p78-80).
Aim of Activity	Implementation and continual monitoring of commissioned mental health services using a best practice stepped care approach while ensuring continuity of care for consumers accessing services. Including: <ul style="list-style-type: none"> - Governance - Service planning, integration and quality assurance - Comprehensive Mental Health-Suicide Prevention strategy - Transition requirements and commission services
Description of Activity	<p>Objectives:</p> <p>Governance</p> <ul style="list-style-type: none"> • Ongoing monitoring of clinical governance mechanisms of commissioned services to ensure: <ul style="list-style-type: none"> - high quality service delivery supported by quality assurance processes - a workforce practicing within scope and competencies - risk assessment and management procedures - consumer feedback procedures - oversight of transitional pathways to support consumers when their circumstances change. <p>Service planning, integration and quality assurance</p> <ul style="list-style-type: none"> • Establish and maintain partnerships and integration with regional stakeholders including HHS, NGOs, NDIS providers, AOD providers, Aboriginal and Torres Strait Islander Services. • Implement data collection and reporting systems to inform service planning and facilitate ongoing monitoring and evaluations. • Investigate, develop and implement systems to support consumer information sharing between service providers.

- Implement recommendations from the co-design process to ensure services are aligned across a stepped care model with a person centred approach.
- Promote a stepped care approach across the primary care system and commission services to broaden the access and appropriate services for the community.
- Build sector and community capacity to increase service quality and effectiveness.

Implementation of Mental Health, Suicide Prevention and Alcohol and Other Drugs Strategy

- Implement the Brisbane South PHN Regional Mental Health, Suicide Prevention and Alcohol and Other Drugs Strategy in conjunction with key industry partners for 2019-2022.
- Increased consumer and stakeholder collaboration is key during this process.
- Ongoing review and evaluation of services to ensure gaps are being addressed without duplication.
- Engage with primary care system on a local level to enhance health service accessibility for people living with mental illness and their closed supporters including improving referral pathways.
- Findings to be assessed against the continuum of stepped care, within context of broader services and against the six key areas of activity specific in the Federal mental health reform packages.

Transition requirements and commission services

- Implement processes to minimise the impact on consumers during the transition of funding and services. PHN will give priority to ensuring continuity of care for consumers accessing services.
- Capacity building activities will be provided to services to enhance knowledge of system and population needs in the Brisbane South PHN region.

Outcomes:

- Improved clinical outcomes for people receiving PHN-commissioned mental health services.
- Increased consumer satisfaction.
- Increased workforce satisfaction and capability.
- Improved system level value for money.

Target population cohort	Brisbane South PHN residents.																																			
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>Aboriginal and Torres Strait Islander people are one of the priority group in Brisbane south region. Consultation will be conducted as appropriate.</p>																																			
Coverage	Brisbane South PHN region (PHN302)																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Hospital and Health Service</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●	Hospital and Health Service	●	●	-	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Hospital and Health Service	●	●	-	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/06/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed?</p> <p>Yes</p>																																			

	<p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No (drop-down menu)</p> <p>1b. If yes, provide a description of the proposed decommissioning process and any potential implications.</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? No</p>

Mental Health Priority Area	Priority area 8: Regional mental health and suicide prevention plan
ACTIVITY TITLE	MH 8.1 Integrated Regional Mental Health and Suicide Prevention Plan
Existing, Modified, or New Activity	Existing Activity Ref: Activity 1b under Priority 8 Primary Mental Health Care Activity Work Plan 2016-2019
PHN Program Key Priority Area	Mental Health
Needs Assessment Priority	Underpins all mental health priorities in the needs Assessment (p78-80)
Aim of Activity	Brisbane South PHN will implement the Joint Regional Mental Health-Suicide Prevention Plan in conjunction with the HHS and Children’s Health Queensland (CHQ) to plan activities and enhance the regional response to better meet the needs of people experiencing, or at increased risk of, mental illness and suicide in the PHN region.
Description of Activity	<p>Objectives:</p> <ul style="list-style-type: none"> • In collaboration with key stakeholders within the region, implement the regional Mental Health, Suicide Prevention, Alcohol and Other Drugs Strategy to guide and inform the further development of regional strategies and activities. This will draw from and enhance (where necessary) the needs assessment, service mapping and literature review. • Further establish and maintain mechanisms for engagement, consultation and shared planning across the health and social services sector; as well as people with lived experience. • Focus on primary healthcare and the interface and connectivity with services provided by state government, National Disability Insurance Scheme (NDIS), Non-Government Organisations (NGOs), Indigenous organisations and services specialised in priority populations. • Ensure identified planning activities capture the clinical and non-clinical workforce and market needs across Brisbane South PHN; and identify how the local service system will provide a coordinated and integrated response. • Services are evidence based and consistent with a best practice stepped care approach, which incorporate a joined-up assessment process and referral pathways. • Capacity building activities will be provided to services to enhance knowledge of system and population needs in the Brisbane South PHN region.

Target population cohort	Brisbane South PHN residents.																																			
Indigenous specific	Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people? No																																			
Coverage	Brisbane South PHN region [PHN 302]																																			
Consultation	Brisbane South PHN Board, Clinical and Community Councils, government and non-government service providers, funding bodies, advocacy groups, consumers and carers.																																			
Collaboration	<table border="1"> <thead> <tr> <th>Stakeholder</th> <th>Planning</th> <th>Co-design</th> <th>Procurement</th> <th>Implementation</th> <th>Monitoring</th> <th>Evaluation</th> </tr> </thead> <tbody> <tr> <td>Consumers</td> <td>●</td> <td>●</td> <td>-</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Residential aged care facility staff</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Non-government organisations</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>Primary mental health care providers</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> </tbody> </table>	Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation	Consumers	●	●	-	●	●	●	Residential aged care facility staff	-	-	-	-	-	-	Non-government organisations	●	●	●	●	●	●	Primary mental health care providers	●	●	●	●	●	●
Stakeholder	Planning	Co-design	Procurement	Implementation	Monitoring	Evaluation																														
Consumers	●	●	-	●	●	●																														
Residential aged care facility staff	-	-	-	-	-	-																														
Non-government organisations	●	●	●	●	●	●																														
Primary mental health care providers	●	●	●	●	●	●																														
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>																																			
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input checked="" type="checkbox"/> Open tender <input checked="" type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p>																																			

	<p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No (drop-down menu)</p> <p>1b. If yes, provide a description of the proposed decommissioning process and any potential implications.</p>
Data collection	<p>Is this activity in scope for data collection under the Mental Health National Minimum Dataset? No</p>